

MINISTER FOR TRANSPORT — PORTFOLIOS — STAFF LEAVE BALANCES

503. Hon Tjorn Sibma to the Leader of the House representing the Minister for Transport; Planning; Ports:

As at 31 December 2021, for each agency/department within the Minister's portfolio, can the Minister please provide, in tabular form, the total dollar value of accrued annual leave balances and the number of staff to whom those balances apply, for leave balances of the following periods:

- (a) four weeks or less;
- (b) four to five weeks;
- (c) five to six weeks;
- (d) six to seven weeks;
- (e) seven to eight weeks; and
- (f) eight weeks or greater?

Hon Sue Ellery replied:

Department of Planning, Lands and Heritage

Accrued Annual Leave	As at 31 December 2021	
	Accrued value (\$)	Number of staff
(a) 4 weeks or less	1,300,978	464
(b) 4 to 5 weeks	710,252	76
(c) 5 to 6 weeks	951,863	81
(d) 6 to 7 weeks	881,663	65
(e) 7 to 8 weeks	1,048,527	63
(f) 8 weeks and more	3,324,348	142

Department of Transport

Timeframe	Dollar value (ex GST)	Number of staff
(a) 4 weeks or less	3,696,101	1,333
(b) 4 to 5 weeks	1,360,901	168
(c) 5 to 6 weeks	858,098	77
(d) 6 to 7 weeks	489,479	35
(e) 7 to 8 weeks	355,645	23
(f) 8 weeks and more	947,620	40

Public Transport Authority:

Timeframe	Dollar value (ex GST)	Number of staff
(a) 4 weeks or less	3,661,533	964
(b) 4 to 5 weeks	2,636,089	348
(c) 5 to 6 weeks	2,975,357	319
(d) 6 to 7 weeks	2,238,956	201
(e) 7 to 8 weeks	2,408,956	181
(f) 8 weeks and more	5,437,391	262

Main Roads

Timeframe	Dollar value (ex GST)	Number of staff
(a) 4 weeks or less	1,550,174.46	632
(b) 4 to 5 weeks	742,555.01	81
(c) 5 to 6 weeks	877,831.52	78

Extract from *Hansard*
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(d) 6 to 7 weeks	858,571.54	60
(e) 7 to 8 weeks	1,194,008.55	71
(f) 8 weeks and more	7,520,865.27	304

Southern Ports Authority

Timeframe	Dollar value (ex GST)	Number of staff
(a) 4 weeks or less	610,562	114
(b) 4 to 5 weeks	304,513	30
(c) 5 to 6 weeks	289,474	24
(d) 6 to 7 weeks	334,191	22
(e) 7 to 8 weeks	245,943	15
(f) 8 weeks and more	1,428,475	39

Fremantle Port Authority

Timeframe	Dollar value (ex GST)	Number of staff
(a) 4 weeks or less	741,307	141
(b) 4 to 5 weeks	323,601	31
(c) 5 to 6 weeks	402,133	30
(d) 6 to 7 weeks	423,010	29
(e) 7 to 8 weeks	254,859	16
(f) 8 weeks and more	1,905,502	73

Mid West Ports Authority

Timeframe	Dollar value (ex GST)	Number of staff
(a) 4 weeks or less	347,286.78	63
(b) 4 to 5 weeks	159,768.87	13
(c) 5 to 6 weeks	192,170.31	12
(d) 6 to 7 weeks	230,730.57	12
(e) 7 to 8 weeks	242,753.07	10
(f) 8 weeks and more	1,549,003.93	38

Pilbara Ports Authority

Timeframe	Dollar value (ex GST)	Number of staff
(a) 4 weeks or less	746,926.94	166
(b) 4 to 5 weeks	224,788.87	24
(c) 5 to 6 weeks	246,706.03	19
(d) 6 to 7 weeks	312,816.39	17
(e) 7 to 8 weeks	192,945.09	9
(f) 8 weeks or more	1,723,936.50	50

Kimberley Ports Authority

Timeframe	Dollar value (ex GST)	Number of staff
(a) 4 weeks or less	119,771.41	16
(b) 4 to 5 weeks	91,994.87	5
(c) 5 to 6 weeks	61,629.00	4
(d) 6 to 7 weeks	N/A	0

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(e) 7 to 8 weeks	N/A	0
(f) 8 weeks and more	569,514.33	13